FY 2023 Delaware National Guard JFC Budget Hearing February 1, 2022 1:00 p.m.

Major General Michael R. Berry Adjutant General, Delaware National Guard





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Outline

- FY 2021 Highlights
- FY 2022 Updates
- FY 2023 Enhancements

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National Guard At A Glance

- Maintain a balanced force structure authorization of 1,603 Army Guard Soldiers and 1,159 Air Guard Airmen and women
- Enhance joint operation capabilities to achieve optimal mission effectiveness and efficiency of operations involving Army and Air personnel
- Continue quality recruiting, promotion and retention programs
- Enhance mission readiness, through effective military leadership development programs and challenging unit training
- Develop and participate in local, state and national programs and partnerships that provide a positive impact on the community

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National Guard Dual Missions Always Ready, Always There

State Mission

- The Governor may call individuals or units into state service during emergencies or to assist in special situations
- To provide trained and disciplined forces for domestic emergencies or as otherwise provided by state law

Federal Mission

- President serves as Commander-In-Chief
- Provide properly trained and equipped units for prompt mobilization for war, National emergency or as otherwise needed

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FY 2021 Highlights

- Deployments
- COVID-19 Response Efforts
- Various Events/Missions
- Cyber Security Support
- Radiological Emergency Preparedness (REP)

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FY 2022 Updates

- Approved Door Opener Request: Full-Time Equivalent (FTE)
 - 50/50 Cost Share
 - Assigned to New Facility Combined Support Maintenance Shop
- Youth Challenge Program
 - About
 - · Cadets' Success Stories
- State Partnership Program (SPP)
- Other
- Community

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FY 2023 Enhancements

- \$5,169.8 Operating Budget Request
- Contractual Services Enhancement
 - \$40.0
 - Meet agency changing requirements
 - · Assist with rising maintenance costs of aging Readiness Centers
- Supplies/Materials Enhancement
 - \$10.0
 - Purchase Air National Guard Physical Training Uniforms
 - \$125-\$150 per uniform for 60-70 new trainees per year
- Joint Enlistment Enhancement Program (JEEP)
 - \$85.0
 - Incentive program to bolster recruitment efforts

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Closing Remarks

- Sustain operational readiness and effectiveness
- Thank you for continued support
- Proud to serve the Citizens of this Great State & Nation
- "Always Ready, Always There"

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